

Wickenburg Unified District	070209	Maricopa
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SCHOOL LEVEL DETAIL

MacLennan School	070209101
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	796,444	429,814	1,226,258
UNRESTRICTED CAP OUTLAY	35,800	27,159	62,959
SOFT CAPITAL OUTLAY	27,512	11,783	39,295
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	159,738	34	159,772
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	103,496	32,464	135,960
STATE PROJECTS	30,342	1,347	31,689
FOOD SERVICES	0	88,010	88,010
OTHER	1,848	6,587	8,435
TOTAL	1,155,180	597,198	1,752,378
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	86,484	18,139	104,623
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	306.115		
1998 - 1999 TOTAL	316.905		
1999 - 2000 TOTAL	244.695		
FALL 1999 ENROLLMENT	288		

ESTIMATED		
SCHOOL REVENUE	1,804,258	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	244.69
CLASSROOM STAFF	21	11.90
OTHER	10	24.11
TOTAL STAFF	32	7.72
TEACHER SALARIES	\$478,213	

SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	24	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported

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